

2010 – 2011 PROPOSED BUDGET

The Town of Dungannon will hold a Public Hearing on the proposed 2010-2011 Fiscal Year Budget:

DATE: July 5, 2010

TIME: 6:00 p.m.

PLACE: Town Hall, 18933 Veteran's Memorial Hwy., Dungannon, Va.

PROPOSED TOWN OF DUNGANNON BUDGET INCOME FISCAL YEAR 2010-2011

2010 Real Estate Tax (\$.12 per \$100 valuation)	\$ 6,500.00
Local Sales Tax	4,000.00
Local Franchise Tax	1,700.00
Rolling Stock Tax	2,000.00
Public Utility Tax	6,000.00
State Fire Department Grant	8,000.00
Income Water & Sewer	129,195.00
TOTAL PROJECTED INCOME:	\$ 157,395.00

DISBURSEMENTS FISCAL YEAR 2010-2011

Town Hall Salary	\$ 15,000.00
Water & Sewer Salary	36,850.00
Contract Labor	4,700.00
FHA Loan Payment	8,000.00
Postage	1,300.00
Fire Department	8,000.00
Pump Fees & Testing Kits	6,500.00
Telephone & Internet	2,500.00
Legal & Professional Fees	1,700.00
Advertising	500.00
Utilities / AEP	24,000.00
Insurance – Liability & Worker's Comp.	6,500.00
Office Supplies	500.00
Water & Sewer Plant Supplies	800.00
FCIA & Medicare Tax	4,045.00
Equipment Repairs	4,000.00
Building & Grounds Upkeep & Supplies	4,000.00
Repair & Upkeep to Water & Sewer Plants	21,000.00
Town Beautification & Enhancements	7,500.00
TOTAL DISBURSEMENTS:	\$ 157,395.00

DIFFERENCE IN INCOME & DISBURSEMENTS: 0.00

Authorized By the Town of Dungannon, Va. P.O. Box 278, Telephone 276-467-2522, Fax 276-467-2522